LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 7690 DATE PREPARED: Jan 10, 2001

BILL NUMBER: HB 2046 BILL AMENDED:

SUBJECT: Health Entitlement Fund.

FISCAL ANALYST: Kathy Norris **PHONE NUMBER:** 234-1360

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

DEDICATED FEDERAL

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		30,080,000	30,080,000
Net Increase (Decrease)		(30,080,000)	(30,080,000)

LOCAL IMPACT	CY 2001	CY 2002	CY 2003
Local Revenues		30,080,000	30,080,000
Local Expenditures		30,080,000	30,080,000
Net Increase (Decrease)			

Summary of Legislation: This bill establishes the Health Entitlement Fund. The bill appropriates \$30,080,000 annually to the Fund. The bill also annually distributes from the fund \$160,000 to each local board of health and each city health department in Indiana.

Effective Date: July 1, 2001.

Explanation of State Expenditures: This bill annually appropriates \$30,080,000 in state General Funds to the newly established Health Entitlement Fund. The Fund is to be administered by the State Department of Health. The expenses of administering the fund are to be paid from money in the fund. The bill requires the Department of Health to annually distribute \$160,000 to each local board of health and each city health department.

HB 2046+ 1

Explanation of State Revenues:

<u>Explanation of Local Expenditures:</u> The bill restricts local use of the funds to a specified list of public health related expenditure categories. The bill also specifies the use of the fund is subject to audit and supervision of the State Board of Accounts.

Explanation of Local Revenues: Each local board of health and city health department is to receive \$160,000. These funds are restricted to certain uses and further, may not be used to reduce the amount levied for the County Health Fund.

State Agencies Affected: Indiana Department of Health.

Local Agencies Affected:

Information Sources: IDOH web site on Access Indiana.

HB 2046+ 2